



OVERVIEW OF SERVICE CATEGORIES FOR THE 2014-2015 IOC PLANNING CYCLE



Early Intervention
Services (EIS)



Legal Services (ADV)



EARLY INTERVENTION SERVICES (EIS)

HRSA Definition

Support of Early Intervention Services (EIS) that include identification of individuals at points of entry and access to services and provision of:

- HIV Testing and Targeted counseling
- Referral services
- Linkage to care
- Health education and literacy training that enable clients to navigate the HIV system of care

All four components must be present, but Part A funds to be used for HIV testing only as necessary to supplement, not supplant, existing funding



EARLY INTERVENTION SERVICES (EIS)

Policy Environment

Planning Council review

- Budget reduction scenario planning
- Voted to reduce \$4.689 million from HIV testing; a 52% reduction to the SC.

Mandatory offering of HIV test

- In 2010, New York State's Public Health Law was amended to require hospitals and primary care providers to **offer an HIV test to all patients** between the ages of 13-64

Other Payers

City Tax-Levy, other Ryan White Parts, CDC funding



EARLY INTERVENTION SERVICES (EIS)

Performance

Rapid testing and linkage to care rates

- Low testing positivity rate
 - $\leq 0.75\%$ for Targeted Testing
 - $\leq 0.4\%$ for Routine Testing in hospitals and clinics
- Low linkage rates
 - Overall linkage to care rate $\leq 50\%$



EARLY INTERVENTION SERVICES (EIS)

Performance

Decreased expenditures

Year	Service Category Allocation	YTD Unexpended	% Unexpended
FY 2011	\$7,524,982	\$533,368	7.1%
FY 2012	\$7,524,982	\$399,003	5.3%
FY 2013	\$6,120,012	\$1,020,291	16.7%

Source: Ryan White Part A Service Category Scorecards



LEGAL SERVICES (ADV)

HRSA Definition

Funding for Legal Services provided for an HIV-infected person to address legal matters directly necessitated by the individual's HIV status

Such services include (but are not limited to):

- Preparation of Powers of Attorney and Living Wills
- Interventions necessary to ensure access to eligible benefits, including discrimination or breach of confidentiality litigation as it relates to services eligible for funding under Ryan White
- Permanency planning for an individual or family where the responsible adult is expected to pre-decease a dependent (usually a minor child) due to HIV/AIDS; includes the provision of social service counseling or legal counsel regarding (1) the drafting of wills or delegating powers of attorney, (2) preparation for custody options for legal dependents including standby guardianship, joint custody or adoption.

Excludes:

- Criminal defense
- Class-action suits unless related to access to services eligible for funding under the Ryan White HIV/AIDS Program



LEGAL SERVICES (ADV)

Performance

Expenditures exceed service category allocation

Year	Service Category Allocation	YTD Unexpended	% Unexpended
FY 2011	\$4,298,533	-\$273,336	-6.4%
FY 2012	\$4,298,533	-\$289,711	-6.7%
FY 2013	\$3,633,841	-\$268,374	-7.4%

Source: Ryan White Part A Service Category Scorecards



LEGAL SERVICES (ADV)

Timing and relevance

- Importance of re-visiting service categories
 - Last complete rebid was in 2006
- Absorbed significant cut in 2013
- Informational site visits conducted in 2013 to discuss program model